

CALUMET HOMESTEAD REHABILITATION CENTER
1712 MONROE STREET

NEW HOLSTEIN 53061 Phone: (920) 898-4296
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 101
Total Licensed Bed Capacity (12/31/03): 101
Number of Residents on 12/31/03: 90

Ownership:
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 93

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.9
Supp. Home Care-Personal Care	No					1 - 4 Years		50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	3.3	More Than 4 Years		22.2
Day Services	No	Mental Illness (Org./Psy)	40.0	65 - 74	4.4			----
Respite Care	Yes	Mental Illness (Other)	1.1	75 - 84	30.0			91.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.4		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	16.7	65 & Over	96.7	-----		
Transportation	No	Cerebrovascular	13.3		-----	RNs		10.7
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		4.7
Other Services	Yes	Respiratory	5.6		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	16.7	Male	25.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	74.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	3	100.0	300	61	91.0	116	1	100.0	130	19	100.0	141	0	0.0	0	0	0.0	84	93.3
Intermediate	---	---	---	6	9.0	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	6	6.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	3	100.0		67	100.0		1	100.0		19	100.0		0	0.0		0	0.0	90	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	8.9	Bathing	0.0	84.4	15.6	90
Other Nursing Homes	3.3	Dressing	4.4	80.0	15.6	90
Acute Care Hospitals	73.3	Transferring	31.1	53.3	15.6	90
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	17.8	72.2	10.0	90
Rehabilitation Hospitals	0.0	Eating	23.3	64.4	12.2	90
Other Locations	7.8	*****				
Total Number of Admissions	90	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care		0.0
Private Home/No Home Health	16.9	Occ/Freq. Incontinent of Bladder	65.6	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	32.6	Occ/Freq. Incontinent of Bowel	20.0	Receiving Suctioning		0.0
Other Nursing Homes	3.4			Receiving Ostomy Care		2.2
Acute Care Hospitals	5.6	Mobility		Receiving Tube Feeding		0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		23.3
Rehabilitation Hospitals	0.0					
Other Locations	4.5	Skin Care		Other Resident Characteristics		
Deaths	37.1	With Pressure Sores	3.3	Have Advance Directives		100.0
Total Number of Discharges (Including Deaths)	89	With Rashes	1.1	Medications		
				Receiving Psychoactive Drugs		53.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.1	87.8	1.05	87.6	1.05	88.1	1.05	87.4	1.05
Current Residents from In-County	64.4	86.6	0.74	83.0	0.78	82.1	0.78	76.7	0.84
Admissions from In-County, Still Residing	20.0	34.3	0.58	19.7	1.02	20.1	0.99	19.6	1.02
Admissions/Average Daily Census	96.8	71.2	1.36	167.5	0.58	155.7	0.62	141.3	0.68
Discharges/Average Daily Census	95.7	73.5	1.30	166.1	0.58	155.1	0.62	142.5	0.67
Discharges To Private Residence/Average Daily Census	47.3	24.3	1.95	72.1	0.66	68.7	0.69	61.6	0.77
Residents Receiving Skilled Care	93.3	89.5	1.04	94.9	0.98	94.0	0.99	88.1	1.06
Residents Aged 65 and Older	96.7	84.0	1.15	91.4	1.06	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	74.4	74.5	1.00	62.7	1.19	61.7	1.21	65.9	1.13
Private Pay Funded Residents	21.1	17.8	1.19	21.5	0.98	23.7	0.89	21.0	1.01
Developmentally Disabled Residents	1.1	2.8	0.40	0.8	1.45	1.1	1.00	6.5	0.17
Mentally Ill Residents	41.1	55.2	0.74	36.1	1.14	35.8	1.15	33.6	1.22
General Medical Service Residents	16.7	17.5	0.95	22.8	0.73	23.1	0.72	20.6	0.81
Impaired ADL (Mean)	49.3	49.3	1.00	50.0	0.99	49.5	1.00	49.4	1.00
Psychological Problems	53.3	68.8	0.77	56.8	0.94	58.2	0.92	57.4	0.93
Nursing Care Required (Mean)	3.8	7.4	0.51	7.1	0.53	6.9	0.54	7.3	0.51